

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Porter Township School Corp (6520)

Porter Township School Corp (6520)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$5,979,914	\$5,655,824	\$5,613,334	\$5,572,696	-4%	-1%
Payments to Other Governmental Units Within State	\$697,443	\$453,334	\$628,796	\$736,990	19%	17%
Library/Media Services	\$438,095	\$516,716	\$356,741	\$400,097	-21%	12%
Instruction, Related Technology	\$214,708	\$197,265	\$257,788	\$257,511	25%	0%
Vocational Education	\$59,033	\$59,210	\$73,705	\$104,770	51%	42%
Textbooks for Rent or Resale	\$137,199	\$40,667	\$257,805	\$72,690	86%	-72%
Improvement of Instruction	\$93,252	\$36,515	\$5,137	\$36,833	-68%	> 500%
Gifted And Talented	\$210	\$6,614	\$52,729	\$10,995	> 500%	-79%
Remediation Testing	\$69	\$0	\$0	\$4,000	> 500%	N/A
Preventive Remediation	\$1,227	\$3,728	\$2,176	\$3,875	22%	78%
Learning Disability	\$28,461	\$14,740	\$4,150	\$0	-90%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$16,669	\$0	\$0	\$0	-100%	N/A
Summer School Programs	\$16,719	\$0	\$3,099	\$0	-81%	-100%
Student Academic Achievement Total	\$7,682,998	\$6,984,612	\$7,255,461	\$7,200,457	-1%	-1%
Student Instructional Support						
Office of The Principal	\$614,173	\$581,674	\$559,655	\$572,063	-5%	2%
Guidance Services	\$187,244	\$150,790	\$144,749	\$139,951	-16%	-3%
Health Services	\$79,208	\$74,045	\$85,615	\$63,811	-2%	-25%
Other Support Services, School Administration	\$3,524	\$4,203	\$3,474	\$4,124	-2%	19%
Student Instructional Support Total	\$884,149	\$810,711	\$793,492	\$779,949	-7%	-2%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,604,646	\$1,357,801	\$1,269,725	\$1,397,820	-10%	10%
Student Transportation	\$1,467,777	\$958,195	\$1,224,371	\$1,151,787	-2%	-6%
Food Services Operations	\$564,005	\$502,055	\$513,186	\$550,964	0%	7%
Executive Administration	\$1,097,843	\$437,744	\$452,206	\$293,739	-51%	-35%
Fiscal Services	\$121,509	\$111,544	\$115,804	\$113,894	-1%	-2%
Other Food Services	\$73,777	\$117,111	\$136,849	\$101,202	25%	-26%
Board of Education	\$73,386	\$63,137	\$76,514	\$48,839	-8%	-36%

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Administrative Technology Services	\$0	\$0	\$0	\$4,051	N/A	N/A
Judgments	\$0	\$0	\$0	\$2,500	N/A	N/A
Other Fiscal Services	\$1,473	\$9,348	\$11,803	\$1,781	26%	-85%
Ditch Assessments	\$1,892	\$946	\$946	\$950	-33%	0%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,006,307	\$3,557,881	\$3,801,404	\$3,667,527	-13%	-4%
Nonoperational						
Debt Services	\$1,926,463	\$1,870,230	\$1,868,895	\$2,224,343	8%	19%
Facilities Acquisition and Construction	-\$34,880	\$356,910	\$476,753	\$446,375	N/A	-6%
Common School Fund	\$528,875	\$242,847	\$681,990	\$223,662	17%	-67%
Athletic Coaches	\$203,107	\$165,236	\$143,512	\$142,930	-22%	0%
Building Acquisition, Construction and Improvement	\$329,042	\$98,466	\$172,000	\$100,636	-36%	-41%
Veterans' Memorial Fund	\$66,736	\$30,656	\$90,891	\$30,117	24%	-67%
Other Debt Services Obligations	\$9,035	\$6,485	\$8,885	\$11,681	33%	31%
Nonprogramed Charges	\$4,742	\$5,500	\$4,246	\$5,750	-2%	35%
Community Recreation	\$8,616	\$5,180	\$4,873	\$3,219	-41%	-34%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,041,737	\$2,781,510	\$3,452,046	\$3,188,712	14%	-8%
Grand Total	\$16,615,191	\$14,134,714	\$15,302,404	\$14,836,645	-2%	-3%